

Local Plan Monitoring Report

Covering the period: 1 April 2016 to 31 March 2017

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Executive Summary

Local planning authorities must publish information at least annually that shows progress with Local Plan preparation, reports any activity relating to the duty to cooperate and shows how the implementation of policies in the Local Plan is progressing

This Annual Monitoring Report is an important element in good planning and also demonstrates how the Council is delivering in terms of policy indicators and targets. It highlights areas where further work is needed to ensure policies, targets and indicators are delivered. In particular, this report focuses on the policies set out in the adopted <u>Core</u> <u>Strategy</u> and is structured around the indicators set out in the supporting <u>Core Strategy</u> <u>Monitoring Framework</u> document.

The Monitoring Report is divided up into 4 key themes set out below, all of which have a series of indicators and targets:

- Housing Delivery
- Employment & Economic Development
- Environment & Sustainability
- Infrastructure & Regeneration

Performance against indicators and targets is scored as follows:

Performance	Scoring	Future Action
Performance improved Target achieved or exceeded		Maintain: Continue monitoring annually
Performance stable Target partially achieved		Monitor: Continue monitoring at more regular intervals
Performance declined Target missed	$\overline{\mathbf{i}}$	Manage: Further investigation; implement management actions

Introduction

This AMR covers the period 1 April 2016 to 31 March 2017; it monitors current performance against the adopted <u>Core Strategy</u> and <u>Core Strategy Monitoring Framework</u>. The Council is committed to the Plan, Monitor and Manage approach to ensure the effective delivery of the adopted local plan and good progress towards updating the development plan for the borough.

Plan-making and decision-taking

Legislation and national planning policy require that town planning decisions are made in accordance with the Development Plan for a local area, unless material considerations indicate otherwise.

The Development Plan in Reigate & Banstead comprises the following development plan documents:

- a. <u>The Core Strategy</u>: Formally adopted in July 2014 it sets out the overarching framework for planning and development in the borough until 2027, including the scale and location of growth
- b. <u>The 2005 Borough Local Plan (BLP) and accompanying proposals map</u>: The majority of the policies in the BLP were 'saved' by the Secretary of State in Autumn 2007. A small number of the saved policies were replaced by policies within the Core Strategy; however the majority remain in effect until such time as they are replaced by new policies.
- c. <u>Minerals and Waste Planning Documents</u>: Minerals and waste planning documents are prepared by Surrey County Council but form part of the Development Plan for the borough.

The Development Plan is supported by a range of supplementary planning documents which provide guidance on how policies within adopted development plan documents should be implemented.

The Local Development Scheme (<u>LDS</u>) provides an overview of the development plan documents that the Council is currently preparing and sets out the timetable for key stages of consultation and examination.

Development Management Plan (DMP)

The Council is currently in the process of preparing the <u>DMP</u> which will set out in more detail how the adopted Core Strategy will be delivered. It will contain detailed policies to guide decision making on planning applications, development site allocations and policy designations.

As part of the first stage in the preparation of the DMP from the 1st August 2016 to the 10th October 2016 the Council asked the public for their views on the proposed objectives, policy approaches and potential site designations set out in this first stage (Regulation 18) document. This document was based on background evidence and sets out the issues

following on from the strategic framework provided in the Core Strategy over the Core Strategy period through to 2027 the options considered for addressing them.

Regulation 19 is a statutory stage, prior to the submission of the draft Plan to the Secretary of State, which allows representations to be made on the draft Plan which the Council considers to be ready for examination. Regulation 19 public consultation on the DMP is programmed to take place in January 2018, in the 2017/18 monitoring period. The document will be independently examined and is anticipated to be adopted in Late Autumn 2018.

An Evidence Base is available on the website. This collates research and other published documents including original work commissioned by the council which provide the basis for the justification of draft policies and proposals in the DMP. The Evidence Base will be added to as work progresses.

Stage	Published Timetable	Progress
Issues and Options consultation	December 2010	\odot
Regulation 18 consultation	Summer 2016	\bigcirc
Regulation 19 consultation	Early Spring 2018	-
Examination	April – September 2018	-
Estimated date of adoption	Autumn 2018	-

Table 1 Development Management Plan

Community Infrastructure Levy

- 1. The Community Infrastructure Levy (CIL) is a mechanism to allow local planning authorities to raise funds from new development in order to contribute to the cost of infrastructure projects.
- The Reigate & Banstead Borough Council CIL Charging Schedule and supporting policies was formally approved in February 2016 and came into effect on 01 April 2016. Planning applications determined on or after the 01 April 2016 may therefore be subject to CIL.
- Allocation of CIL receipts is restricted to items listed on the adopted Regulation 123 List. This is to ensure that there is no duplication of infrastructure funding between CIL and Section 106 Agreements.
- 4. The CIL regulations require that 15% (25% in areas that have an adopted Neighbourhood Development Plan) of CIL is passed to the Local Council, or Parish and Town Councils, where the development has taken place in their area, to be used for the provision of local infrastructure improvements or other measures to support the development of the area. Additionally Reigate and Banstead prepare (check/mention the local funding mechanism)

- 5. Regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended) requires a Charging Authority to prepare and publish a report annually of CIL receipts and spending.
- 6. The financial year to which this document relates is 2016/17

Regulation 62 reference	Description	Amount
4.(a)	Total value of CIL Demand Notices raised in 2016/17	£219,313.35
	Total CIL receipts for 2016/17	£187,561.35
	Total CIL payable in 2017/18 from Demand Notices issued in 2016/17.	£31,752.00
4.(b)	Total CIL expenditure in 2016/17 (From CIL receipts retained for neighbourhood funding)	£-
4.(c) (i) & (ii)	The items of infrastructure to which CIL receipts retained for neighbourhood funding have been applied and amount of CIL funded expenditure on each item -:	£-
	1. Community Infrastructure	£-
	2. Transportation	£-
	3. Green Infrastructure	£-
4.(c) (iii)	Amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure items which that money was used to provide (wholly or in part)	Not applicable
4.(c) (iv)	Amount of CIL applied to administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of the CIL Demand Notices issued in that year in accordance with regulation 61.	£9,378.06
4.(ca) (i)	Amount of CIL paid to any local council under regulation 59A or 59B	£21,373.68
4.(ca) (ii)	Amount of CIL paid to any person under regulation 59(4)	£-
4.(d) (i)	Total amount of CIL receipts retained at the end of the reported year.	£166,187.67

Table 2 CIL Annual Statement 2016/17

Neighbourhood Planning

The Localism Act 2012 sets out a range of mechanisms to hand greater power to local councils and local communities, and give people a greater say in decisions that affect their neighbourhoods. Neighbourhood planning is optional, but can enable communities to become more actively involved in how development happens in their local area.

Neighbourhood planning includes neighbourhood development plans which are voluntary local planning policy documents written and developed by the community; and neighbourhood development orders and community right to build orders which are mechanisms by which communities can allow particular development or types of development to go ahead without the need for planning permission.

Policy Indicators

Policy	Monitoring Indicator	Result	Symbol
CS5	What progress is being made in relation to community/neighbourhood planning? (Number of neighbourhood/ community plans being progressed)	0	$\overline{\mathbf{i}}$

Duty to Cooperate

Introduced in the Localism Act 2011, the duty to cooperate is a legal duty on planning authorities, county councils and various public bodies to engage constructively, actively and on an ongoing basis to maximise the effectiveness of Local Plan preparation in the context of strategic and cross boundary matters.

Within the monitoring period, the Council have engaged with prescribed bodies following a number of strategic joint working mechanisms (appendix 1).

Cooperation in relation to the Development Management Plan (DMP)

Cooperation in relation to the DMP took various forms over the monitoring period.

Consultation was undertaken with Duty to Cooperate bodies on a draft Duty to Cooperate scoping statement, to ascertain areas of mutual interest and/or concern. This consultation then informed further engagement with relevant stakeholder including:

- Meeting to discuss emerging evidence base approaches and site options:
 - Crawley Borough Council
 - Horsham District Council
 - Mid Sussex District Council
 - Tandridge District Council
 - Elmbridge Borough Council
 - Mole Valley District Council
 - Epsom and Ewell Borough Council
 - Environment Agency
 - The London Boroughs of Croydon and Sutton
 - Natural England
 - East Surrey CCG
 - Runnymede Borough Council
 - Surrey County Council
 - Surrey Nature Partnership
- Email correspondence with other stakeholders in respect of options and evidence preparation.

An emerging draft Regulation 18 Consultation document was also shared with all relevant Duty to Co-operate bodies, & comments received used to inform later iterations of this document.

Cooperation with other local authorities

Reigate & Banstead Borough Council also engaged and cooperated with other local authorities throughout this monitoring period, including:

- Crawley Borough Council Crawley Green Infrastructure SPD; Crawley Town Centre consultation; Crawley Planning & Climate Change and Urban Design
- Caterham Valley Parish Council CR3 Forum Neighbourhood Plan Regulation 14
- Elmbridge Borough Council Elmbridge Land Availability Assessment Methodology; Strategic Options; Gypsy & Traveller Accommodation; Land Availability Assessment

- Runnymede Borough Council Runneymede Local Plan: Duty to Cooperate; SHLAA; Duty to Cooperate Local Plan Issues and Options and Preferred Approaches
- Mole Valley District Council Consultation on draft statement of community involvement; Call for sites brownfield land; Functional Economic Market Area
- Tandridge Borough Council Open Space, Sports & Recreation Assessment; Tandridge Sites Consultation
- Kensington & Chelsea- Waste Planning
- Heathrow, Gatwick and Stanstead Airports Consultation on night flight restrictions
- Greater London Authority London SHLAA Methodology
- Spelthorne Borough Council Green Belt Review; Call for Sites; Local Plan Review Evidence Base
- Epsom and Ewell Borough Council Green Belt Review
- Surrey County Council Surrey County Council Waste Plan
- London Borough of Croydon Local Plan; CIL & S106

Delivery and Strategy

Overall Objective

To ensure the Council approaches planning proposals in line with the presumption in favour of sustainable development.

Summary

In line with the <u>National Planning Policy Framework</u>, the Council applies the principles of 'presumption in favour of sustainable development'; working proactively with applicants to secure development that improves the economic, social and environmental conditions of an area within a timely manner.

Policy indicators

Policy	Monitoring Indicator	2016	2017	Symbol	Comments
CS1	Is the Council working pro-actively with applicants? (Number of pre- application requests)	402	411		Increased number of pre- application requests.
	Is the Council working pro-actively with applicants? (Number of proposals where pre-application advice is given which are subsequently refused)	32 (9%)	20 (5%)		Pre-application advice is effective as the majority of subsequent planning applications were approved.
	Percentage of applications determined within statutory timescales	<u>Major</u> <u>Applications</u> 908/1036 (88%) <u>Minor</u> <u>Applications</u> 1209/1527 (79%)	<u>Major</u> <u>Applications</u> 856/1069 (80%) <u>Minor</u> <u>Applications</u> 1193/1658 (72%)	: :	Exceeded the targets set out in the Core Strategy Monitoring Framework: - 60% major applications determined within 13 weeks - 65% minor applications determined in 8 weeks

Housing Delivery

Overall Objective

To provide sustainable housing that meets the needs of the community in line with the targets and objectives of the relevant local and national plans.

The population of Reigate & Banstead has risen steadily over recent decades and is forecast to continue to do so. The latest DCLG population projections predict that the population will increase from 149,000 to 166,000 (2017 to 2027), an increase of 11.4%. The Greater London Authority projections show a decline in household size (2.41 in 2017 to 2.37 in 2027) due to the impact of an increase in single and child-free households. A growing population, together with declining household size, means that we need to plan for new housing growth in the borough. The adopted Core Strategy plans for the development of at least 6,900 homes, equivalent to 460 homes per year, over the plan period (2012-2027). Within this monitoring period 517 additional dwellings were completed, this leaves a residual requirement of 4,483 dwellings.

National planning policy requires local planning authorities to identify and update annually a supply of specific deliverable sites sufficient to provide five years' worth of housing against their housing requirements. The latest analysis shows that the Council has a 6.22 years supply of housing land.

In line with much of Surrey, average house prices within the borough are significantly above regional and national averages. Within this monitoring period the local housing market has continued to show strong growth, average house prices have increased by 3.6% to £463,000.

The high level of house prices in the borough means that many people are unable to afford to buy their own property on the open market or rent from the private sector, the level of need for affordable housing is considerably higher than it would be possible to deliver, given local market conditions and lack of sufficient resources. The Core Strategy and subsequent Development Management Plan has plans to secure "affordable housing" (as defined in the NPPF) provision from residential development sites at a rate which is viable without unfairly prejudicing the delivery of the development, or compromising provision of other necessary supporting infrastructure or services. On smaller sites a financial contribution is sought to enable affordable housing to be provided elsewhere in the borough. Of the additional 517 dwellings completed within this monitoring period 90 were affordable, this is slightly below the Core Strategy monitoring target of 100.

In order to create sustainable communities, national planning policy requires local authorities to plan for the delivery of a range of housing mix. The adopted Core Strategy recognises that the development of sustainable and balanced communities will require future housing development to provide a mix of housing tenures, types and sizes to meet the needs of the wide range of household types that exist in the borough. The Core Strategy recognises that in some regeneration areas and future allocated housing sites there may be the opportunity to create a more balanced community, improving the character, social and economic

wellbeing of the area, through creating a more diverse mix of housing tenures than currently exists. This may mean varying or relocating the requirement for affordable housing on sites in certain regeneration areas. Further information on the Borough's housing performance can be found in Reigate and Bansteads <u>Housing Monitors</u>.

Strategic Objective	Monitoring Indicator	2016	2017	Status
SO2; S011	How strong is the housing market in the borough? (Average house prices in the borough)	£447,000	£463,000	-
SO2; SO11	How much affordable housing is being delivered? (Affordability ratio =, average house price/average earnings)	9.94(2015)	11.69(2016)	
SO11	Does the borough's stock provide a mix of housing options? (Stock breakdown by council tax band)	Band A: 1,060 Band B: 3,620 Band C: 11,690 Band D: 16,860 Band E: 10,530 Band F: 7,140 Band G: 7,130 Band H: 1,010 Total: 59,040	Band A: 1,060 Band B: 3,620 Band C: 11,690 Band D: 16,860 Band E: 10,530 Band F: 7,140 Band G: 7,130 Band H: 1,010 Total: 59,040	-
SO11	Is the borough making the most effective use of existing housing stock? (Total number of vacant dwellings)	1,177 (2.0% of total housing stock, 2015)	1,067 (1.8% of total housing stock, 2016)	

Contextual indicators

Policy Indicators and Performance

Policy	Monitoring Indicator	2016	2017	Comments
CS6	Is development and allocations being directed in line with the hierarchy? (Percentage of allocations and housing completions in priority locations for growth and regeneration)	Allocations 100% <u>Completions</u> 27.5%	Allocations 100% <u>Completions</u> 34.7%	The priority locations for growth and regeneration are Redhill and Horley town centres, Preston, Merstham and Horley North East and North West sectors. The large-scale development on the North West Sector is under construction; consequently the numbers of recorded dwelling completions in priority locations are increasing and are expected to increase further with the delivery of 1,510 in future years.
	Is land within the urban area being effectively prioritised? (Percentage of residential development on unallocated sites outside the urban area)	Completions 9.9%	Completions 9.6%	The number of dwellings developed on unallocated land outside the urban area has fractionally decreased but remains above average. Where necessary existing allocated growth and regeneration areas within the borough which are under delivering will be reviewed.
CS13	Is sufficient new housing being delivered? (Number of additional dwellings delivered and additional facilities provided in new housing developments)	558	517	The borough has performed above Core Strategy monitoring target of 460 dwellings per annum. The provision of additional community facilities is reported within the Infrastructure and Regeneration section.
	Are levels of pipeline supply being maintained to allow the borough to effectively meet targets? (5 year housing land supply)	2,700 5.78 years	2,860 6.22 years	The Council has secured the minimum 5 year supply plus in line with the National Planning Policy Framework (NPPF), above the requirement of 2,300 dwellings including a 5% buffer. Housing completions over the past few years confirm that Reigate & Banstead is a '5%' achieving authority. More details on housing can be found in the Borough Housing Monitor 2017
	Are levels of pipeline supply being maintained to allow the borough to effectively meet targets? (Potential net additional dwellings from extant planning permissions)	2,848	2,824	The number of potential dwellings has marginally decreased. 1,495 of extant dwellings are within the Horley North West Sector, with over 780 expected in the next 5 years.

CS14	Does new housing meet the identified needs of the community? (Type and size of market dwellings completed across the borough)	<u>1&2 bed</u> 60% <u>3+ bed</u> 40%	<u>1&2 bed</u> 56.8% <u>3+ bed</u> 43.2%	The SHMA (2012) outlines an indicative split of around 40% 1&2 bed units and 60% 3&4bed units. The split of units has improved on the previous period, over delivery of smaller units in this monitoring period may be predominantly due to office to residential conversions via permitted development, which typically result in the construction of 1 and 2bed flats. This type of permission is largely outside the control of the Council.
	Does new housing meet the identified needs of the community? (Type and size of affordable dwellings completed across the borough)	Intermediate Units 39 (1 & 2 beds 82%, 3+ beds 18%) Social/afford able Rented 48 (1 & 2 beds 92%, 3+ beds 8%)	$\frac{\text{Intermediate}}{56}$ $(1 \& 2 \text{ beds} \\ 60\%, \\ 3 + \text{ beds} \\ 40\%)$ $\frac{\text{Social/afford}}{\text{able Rented}} \\ 34 \\ (1 \& 2 \text{ beds} \\ 88\%, \\ 3 + \text{ beds} \\ 12\%)$	The 2012 SHMA identifies the following: Intermediate Housing: The property size target balance in this sector could be 85% one and two bedrooms and 15% three bedroom properties. Social/Affordable rented: The property size target balance in this sector is to deliver 75% one and two bedrooms and 25% three and four bedroom units.
	Does new housing meet the identified needs of the community? (Number of additional retirement and extra care housing units delivered)	1 care home completed providing 87 residences and 24 specialist dementia suites	0	No new retirement and extra care housing unit delivered within the monitoring period. Additional residential institution rooms permitted within the monitoring period: 15/02792/OUT- 6-10 Brighton Road Banstead, new build, 80 beds 16/01019/F- Martham House, Princes Road, Redhill, extension, 3 extra beds

CS15	Is the need for affordable housing in the borough being addressed? (Number of additional affordable homes delivered)	89 (gross)	90 (gross)		Slightly below the Core Strategy monitoring target of 100. This may partly be as a result of residential units being delivered as permitted development, where the Council has no ability to secure affordable housing. On average over the plan period this target has been marginally missed.
	Are the affordable housing requirements of current and future residents being met? (Tenure mix of affordable homes delivered)	Social/afford able rent 56% Intermediate 44%	Social/afford <u>able rent</u> 38% <u>Intermediate</u> 62%		The 2012 SHMA recommends that the tenure should be 40% social/ affordable rent and 60% intermediate. Over the 2 years the mix of tenure meets the recommended percentages, despite the annual values being unbalanced.
	Are mechanisms for delivering affordable housing through the planning system effective? (Percentage of schemes over 15 units providing at least 30% of affordable housing on site)	<u>Schemes</u> <u>Completed</u> 66.66%	<u>Schemes</u> <u>Completed</u> 25%	$\overline{\mathbf{i}}$	Core Strategy monitoring target 100% 12 schemes completed within the monitoring period delivered over 15 dwellings in total. Of these, 5 provided any amount of affordable housing and 4 met the 30% threshold. Of the 12 schemes completed, 4 are permitted developments which have no requirement to provide any affordable housing.
	Are mechanisms for delivering affordable housing through the planning system effective? (Percentage of schemes of less than 15 units providing financial contribution towards affordable housing in line with policy requirements)	47%	19%		Core Strategy monitoring target 100% 19% of schemes permitted within the monitoring period have s106 agreements in place to provide financial contributions towards affordable housing. Core Strategy Policy CS15 and the Council's Affordable Housing SPD require financial contributions towards affordable housing to be provided on housing developments of 1-9 units. In November 2014, the Government introduced policy changes through a Written Ministerial Statement and changes to the national Planning Practice Guidance which restrict the use of planning obligations to secure affordable housing contributions from developments of 10 units or less. These changes were given legal effect following the Court of Appeal judgement in May 2016.

		Is the borough effectively protecting the existing stock of quality affordable homes? (Developments resulting in a net loss of affordable housing)	0	0		None.
ļ		Are the needs of gypsies and travellers being met? (5 year supply of sites)	Gypsies and Travellers: 0 pitches	Gypsies and Travellers: 0 pitches	$\overline{\mathbf{i}}$	The Council does not currently a five year supply of pitches /plots for travellers/travelling show people-
I	CS16	Are the needs of gypsies and travellers being met? (Site allocations for additional plots and pitches)	In progress	In progress		Site allocations are proposed for inclusion within the DMP

Future Actions and Management Mechanisms

In general, housing provision is progressing well and within overall plan targets.

However recent changes to national policy, including more flexibility to provide dwellings through permitted development, lessens the ability of the Council to influence the type / tenure of residential units.

Future actions are identified as being:

- Progress the DMP to identify site allocations to deliver Core Strategy targets
- Consider, through the DMP, the need to review affordable housing policy and / or policy in relation to dwelling size and / or specialist housing (e.g. for older people)
- Allocate a five year supply of traveller sites (as a minimum) through the DMP
- Continue to encourage pre-application discussions to maximise opportunities for the Council to add value to development proposals
- Brownfield Register, The Town and Country Planning (Brownfield Land Register) Regulations 2017, proposed in April 2017, requires local authorities to prepare and maintain a register of brownfield land (previously developed land) that is suitable for residential development. Local authorities we be expected to have compiled their registers by 31 December 2017.
- The next call for sites as part of the Housing and Economic Land Availability Assessment (HELAA) will come forward in 2018.

Additional Information

The <u>Housing Delivery Monitor</u> provides a more detailed analysis of housing trends.

Employment & Economic Development

Overall Objective

To identify, provide and protect a range of industrial, commercial and retail sites in order to support the needs of existing and future businesses and provide a variety of employment opportunities in line with the targets and objectives of local and national plans.

Reigate & Banstead is a relatively affluent and prosperous area, with low levels of unemployment compared to regional and national averages. The borough occupies a strong strategic location for business and has a buoyant local economy; it sits at the heart of the Coast to Capital Local Enterprise Partnership and within the Gatwick Diamond sub-region.

The locational advantages offered by the borough have attracted many national and international companies. A large proportion of the population is well qualified and works in high-level managerial positions and professions, and across much of the borough, education and qualification levels are also above average.

According to the Office for National Statistics (2015/16) there is 854,000sqm of employment floorspace within the borough and 3,510 premises. Industrial premises occupy the greatest proportion of the floorspace (34.3%) followed by offices (33.2%).

Within the last twelve months there has been sustained interest from business in the borough: 26 new occupiers have moved into the industrial estates and a further 39 new occupiers have moved into the town centres.

In 2013 Permitted Development Rights (PDR) were temporarily introduced to simplify the planning process for developments seeking a change of use (more details can be found in the Local Centre Monitor). Since then the rights have been made permanent and extended to include more changes of use. The Core Strategy plans for the development of at least 10,000sqm of additional B1 (a) floorspace and at least 33,000sqm of additional B8 floorspace by 2027. However due to the introduction of PDR changes of use have become more frequent, particularly from office B1 (a) to Dwellings C3 which is impacting the amount of extant employment floorspace. Within this monitoring period no net employment floorspace has been delivered.

The adopted Core Strategy and subsequent Development Management Plan recognise the need not to be complacent. Delivering additional employment land and floorspace is essential to ensure that future economic growth is supported.

Contextual indicators

Strategic Objective	Monitoring Indicator	2016	2017	
SO1; S020	Vacancy rates in town centres (units)	7.2% (41)	5.1% (29)	\odot
SO17	Vacancy rates in local centres (units)	10% (37)	8.2% (36)	
	Number of business units and;	7,180 (2014)	7,490 (2015)	\odot
SO1; SO19	Annual business start ups	975 (2014)	1,005 (2015)	\odot
	Competiveness Ranking (UK Competitiveness Index)	37 th (2016)	37 th (2016)	\odot
	Vacant office and industrial floorspace	<u>Office:</u> 26,144 sqm	<u>Office:</u> 28,650 sqm	\odot
SO19; SO20		<u>Industrial/</u> <u>Warehouse</u> : 13,908 sqm	<u>Industrial/</u> <u>Warehouse</u> : 22,2278 sqm	\odot
	Vacancies on industrial estates	10.4% (42 units)	10.9% (44 units)	

Policy Indicators and Performance

Policy	Monitoring Indicator	2016	2017		Comments
CS5	Is adequate additional floorspace being located within town centres, employment area and sustainable locations? (Percentage of additional employment development (B1-B8) located within town centres and industrial estates)	<u>Town Centre</u> (<u>gross):</u> Osqm <u>Industrial Estates</u> (<u>gross):</u> 755sqm	<u>Town Centre (gross):</u> 0 sqm <u>Industrial Estates (gross):</u> 0sqm	3	The Core Strategy identifies that approx. 46,000 sqm of employment space needs to be delivered by 2027. In this monitoring period a net loss of -74qm was recorded across the Boroughs town centres and industrial estates.
	Is an appropriate quantum of employment land being provided/ maintained? (Outstanding (Not Started) permissions for B1-B8 floorspace)	-4,219sqm (net)	-8,585sqm (net)	(\mathbf{i})	The Core Strategy monitoring framework states that a flexible pipeline equivalent to two years' worth of residual floorspace requirements should be maintained. The Core Strategy identifies that approx. 46,000 sqm of employment space needs to be delivered by 2027.
	Is there a range of employment land in terms of types and size being provided/ maintained? (Completions and extant commitments -	<u>Completions (net):</u> -9,817 sqm	<u>Completions (net):</u> -2,338 sqm <u>Cumulative Completions</u>	$\overline{\mbox{\scriptsize (s)}}$	Within the 2016/17 monitoring period there has been a net loss of employment floorspace just over 2,000 sqm.
	permissions and land allocations- for B1-B8 floorspace)		<u>(2012 to 2016):</u> -19,981sqm	$\overline{\mathbf{S}}$	The extant developments could lead to a significant net loss of employment floorspace (over 40,000sqm). Most of which is attributable to loss of office premises.
		<u>Extant (net):</u> -40,124 sqm	<u>Extant (net):</u> -49,215 sqm		2 major components of this loss include the Sainsbury's redevelopment in Redhill and the introduction of Permitted Development Rights.
	Is the current supply of suitable and viable employment land and premises being maintained to support economic development? (Loss of B1-B8 floorspace to non- employment uses in designated employment areas) (Annual)	<u>Completions (net):</u> -3,133 sqm	<u>Completions (net):</u> -4,260sqm		5 change of use schemes were permitted within this monitoring period. 2,404sqm of the loss can be attributed to 14/01331/OUT- Knowles House 35-48 High Street, Redhill Office to Residential development.
CS7	Is retail growth being directed to appropriate locations? (Percentage of new retail development located within town centres and local centres)	80%	96%		The proportion of retail developments located within the town centres and local centres has exceeded the monitoring target of 95%, in part due to the new large scale residential and retail development on the Marketfield Way Car Park, Redhill.

Is the role and growth of Redhill as the primary town centre being supported? (percentage of additional comparison retail, convenience retail and leisure floorspace delivered in Redhill town centre)	<u>Retail</u> 0% <u>Leisure</u> 0%	<u>Retail</u> 91% <u>Leisure</u> 44%	Across the borough and in Redhill a net gain of permitted retail and leisure development has been recorded. In part due to the new large scale residential and retail development on the Marketfield Way Car Park, Redhill. Delivering: 1,587sqm of gross leisure floorspace 3,463sqm of gross retail floorspace Therefore the monitoring target of at least 60% has been achieved. The completion of the Redhill based Sainsbury's development is expected to increase this further in the next monitoring period.
Is a flexible pipeline of development being maintained to enable the borough to deliver growth across the plan period? (Outstanding (Not Started) permissions for comparison and convenience floorspace)	5,277sqm (net)	215sqm (net)	The Core Strategy states that a flexible pipeline equivalent to two years' worth of residual floorspace requirements for retail purposes must be maintained. The Core Strategy identifies that by 2027 the following should be delivered: - At least 25,800sqm of additional comparison floorspace - At least 11,700sqm, of additional convenience floorspace. The 2 year pipeline value for comparison and convenience development as of March 2017 is 7,421 sqm. This target has been missed, with the completion of the Sainsbury's Redhill redevelopment which totals 7,235 sqm
Is retail growth being supported by new development and land supply? (Completions and extant permissions for comparison and convenience floorspace)	<u>Completions (net):</u> -124 sqm <u>Cumulative</u> <u>Completions (2012</u> <u>to 2016):</u> 160sqm	<u>Completions (net):</u> 232 sqm <u>Cumulative Completions</u> (2012 to 2017): 392sqm	The Core Strategy states that by 2027 the following should be delivered: - At least 25,800sqm of additional comparison floorspace - At least 11,700sqm, of additional convenience floorspace.
	Extant (net):	Extant (net):	The cumulative completions figure of comparison and convenience is expected to rise significantly following

	13,422 sqm	8,589 sqm		the completion of the Redhill Sainsbury's.
Is the retail function of the borough's main town centres being preserved? (Loss of retail A1-A5 floorspace within town centres)	<u>Completions (net):</u> 61sqm	<u>Completions (net):</u> 0 sqm	\odot	No schemes permitted in town centres which resulted in a gain or loss of retail (A1-A5) floorspace.
Are accessible local services being maintained? (Loss of retail A1-A5 and community services D1-D2 floorspace in local centres)	<u>Completions (net):</u> -2sqm	<u>Completions (net):</u> 0sqm	\odot	 1 scheme permitted which resulted in a net loss of community floorspace and an equal gain of retail floorspace. 16/00737/CU- 3-4 Waterhouse Lane, Kingswood, change of use from a gymnasium to a retail unit.
Is the borough providing sufficient guest accommodation? (Number of additional hotel/ guest house bedrooms)	0	-6		Additional bedrooms Permitted: 16/02351/CU- 54 Bonehurst Road, change of use, guest house to dwelling house, loss of 6 beds 16/02524/CU- 64 Massetts Road, guest house to hostel

Future Actions and Management Mechanisms

Trends in relation to employment floorspace in the borough are concerning, with employment floorspace being lost both within and outside town centres and industrial estates. Some this loss may be overtly attributed to national policy changes encouraging the change of use from office to residential uses. However behind this are thought to be issues around structural changes in the economy and the age and type of stock available not fully meeting projected business needs. Retail trends have typically been more stable however there has been a notable decrease in the quantity of pipeline retail, due to the completion of the Sainsburys redevelopment in Redhill. The Council's regeneration activities continue to progress well.

The following actions have been identified:

- Undertake an employment land review to inform the DMP
- Explore opportunities to allocate new employment land through the DMP
- Consider whether Article 4 directions to require planning permission for changes of use should be implemented

- Continue to invest in and promote regeneration activities in town centres
- Continue the Council's economic prosperity work to support existing businesses and attract new inward investment.

Additional Information

Additional information can be found in the <u>Commercial Commitments</u>, <u>Industrial Estates</u>, <u>Local Centre</u> and <u>Town Centre</u> monitors.

Environment & Sustainability

Overall Objective

To protect and enhance the natural environment, biodiversity and green fabric of the borough as well as the valued character and built heritage of the borough's towns.

To improve transport options within the borough in order to promote more sustainable modes of travel and reduce dependence on personal car use.

At the heart of the National Planning Policy Framework (NPPF) is a 'presumption in favour of sustainable development'; the Council will work proactively with applicants to secure development that improves the economic, social and environmental conditions of an area. In order to do this the Core Strategy states that new development should make efficient use of land; giving priority to previously developed land; be of an appropriate density; contribute to the creation of neighbourhoods which are supported by effective services, infrastructure and transport; and protect and enhance the green fabric.

The borough benefits from a rich and varied natural environment which includes a number of Sites of Special Scientific Interest and Sites of Nature Conservation Importance and part of the Surrey Hills Area of Outstanding Natural Beauty. 69% of the borough is Metropolitan Green Belt. The natural environment is recognised as a key asset; it supports a wide range of biodiversity interests for example, the Mole Gap to Reigate Escarpment Special Area of Conservation contains rare box scrub, chalk grassland and yew woodland.

The borough falls within three of Natural England's National Joint Character Areas: North Downs, Wealden Greensand and the Low Weald.

The North Downs area comprises high quality landscape with an amalgamation of smaller settlements and arterial roads heavily used by commuters to and from London. The low-density suburban nature of the built up area means that it is relatively poorly served by public transport. The green fabric in this area forms an important buffer preventing urban sprawl and the merging of settlements.

The Wealden Greensand Ridge is the most heavily urbanised area in the borough, containing the major settlement areas of Redhill and Reigate – two adjoining areas which together operate as the economic and transport hub of the borough. The suburbs that make up Reigate and blend into Redhill are dissected by parks and commons, which together form the green fabric, weaving through the urban area and linking it to the countryside beyond.

The Low Weald is a predominantly flat area to the south of the borough which offers expansive views due to the low-lying topography. Overall the landscape sensitivity is medium-high. Horley is the dominant town in the area, immediately adjacent to Gatwick Airport (and physically and economically related to it) and at the centre of the Gatwick Diamond area. There are excellent communication links across the area along the A23 and A27 corridors and the London-Brighton rail corridor. The Core Strategy recognises the importance of sustainable development to ensure that the natural environment is protected/ enhanced. It plans to enhance biodiversity through applying national legislation, to discharge its Biodiversity Duty and through implementing a Green Infrastructure Strategy. The Habitats Regulations Assessment concluded that the growth planned in the Core Strategy would have no adverse impact on the integrity of internationally designated Natura 2000 sites.

Strategic	Monitoring Indicator	2016	2017	Status
Objective				
SO4; SO5	Are measures to increase recreation opportunities delivering more active lifestyles? (Participation rate in sport/active recreation)	Inactive(<30mins per week): 17.8% Fairly Active(30- 149mins per week): 8.7% Active (150+ mins per week: 73.4%	Inactive(<30mins per week): 17.8% Fairly Active(30- 149mins per week): 8.7% Active (150+ mins per week: 73.4%	:
SO1; SO6; SO8	Is the quality and condition of Sites of Special Scientific Interest (SSSI's) being protected or enhanced? (Percentage of SSSI's in favourable or recovering condition)	1,975 ha (total) 95%	1,975 ha (total) 96.2%	
SO1; SO6; SO8	Are positive steps being taken to enhance areas of biodiversity interest? (Number of Site of Nature Conservation Interest (SNCI's) under positive management)	35/56 SNCI sites within RB are under positive management.	36/53 SNCI' sites within RB are under positive management	\odot
SO9	Is anti-social behaviour being effectively tackled? (Number of anti-social behaviour incidents)	3,990	3,048	\odot
SO9	Is crime being effectively tackled? (Total number of notifiable crime offences, TNO)	7,595	8,312	$\overline{\mathbf{i}}$
SO1; SO10	Are households and businesses in the borough effectively reducing emissions? (Local emissions from commercial and domestic sources, per capita)	<u>Commercial:</u> 203.4kt <u>Domestic:</u> 272.5kt	<u>Commercial:</u> 182.4kt CO2 <u>Domestic:</u> 266.6 kt CO2	() () ()
	Are households and businesses reducing the amount of waste they produce? (Collected household waste per person)	341.6KG (2014/15)	343.4KG (2015/16)	\odot
SO1; SO10; SO14	Is air quality being managed effectively? (Emissions recorded in Air Quality Management Areas (AQMA's))	7 local AQMA's saw Improvement/ no change; 2 saw increases	5 AQMA's out of 9 recorded increases, 4 recorded lower values or no change	$\overline{\mathbf{i}}$
SO1; SO13	Is road pollution being effectively tackled? (Local emissions from road transport per capita, minor and A roads only)	175.7.1kt CO2 (2013)	185.8kt CO2 (2014)	\odot
SO16	Is the impact of Gatwick Airport on environmental quality in Horley being effectively managed? (Emission levels at Horley/ existing AQMA monitoring stations)	Horley AQMA's (2015) 26.5µg m ⁻³ at RG2 25 µg m ⁻³ at RB59	Horley AQMA's (2016) 27.8μg m ⁻³ at RG2 27 μg m ⁻³ at RB59	
		7 AQMA's have seen improvements/ no change	5 AQMA's out of 9 recorded increases, 4 recorded lower	

Contextual indicators

			values or no change	
SO13	Is public transport use increasing? (patronage at borough rail stations)	8,608,306 entries and exits (2014/15)	9,003,838 entries and exits (2015/16)	\odot
SO13; SO20	Does Redhill continue to act as a major interchange? (Interchanges at Redhill rail stations)	1,187,309 (2014/15)	1,032,843 (2015/16)	

Policy Indicators and Performance

Policy	Monitoring Indicator	2016	2017		Comments
CS2	Is the natural environment and biodiversity being afforded sufficient protection in decision-taking? (Number of permissions granted contrary to Natural England advice)	None	None		None.
	Is the Area of Outstanding Natural Beauty AONB being protected and enhanced? (Permissions for major development within and around the AONB)	None	None	\odot	No applications granted for major development within the AONB
	Is the Special Area of Conservation (SAC) being afforded adequate protection from recreational and other pressures? (Major residential or commercial developments in proximity to the SAC)	None	None		No major commercial or residential schemes permitted within 800m of the SAC without appropriate mitigation/ avoidance measures in place
	Is the Special Area of Conservation (SAC) being afforded adequate protection from recreational and other pressures? (Delivery of measures to mitigate and avoid pressure on the SAC)	In preparation	In preparation		A Green Infrastructure Strategy will be prepared to support the Development Management Plan, accompanied by a GI Action Plan.
	Are areas of biodiversity value being effectively protected and enhanced? (extent of SSSI, SNCI, Local Nature Reserves (LNR) and Ancient Woodland)	96.2% of SSSIs in favourable or recovering condition.	98.58% of SSSIs in favourable or recovering condition.		1,975ha (total). In line with the Core Strategy monitoring target, the percentage of SSSIs in favourable or recovering condition has increased from 96.2% to 98.58%.
	Is a coherent GI network being planned and delivered? (Implementation of GI Strategy and Action Plan)	In Preparation	In Preparation	-	A Green Infrastructure Strategy will be prepared to support the Development Management Plan, accompanied by a GI Action Plan

CS3	Is a robust and defensible Green Belt being maintained and is the GB being protected from inappropriate development? (Amount of additional homes and non-residential floorspace granted on greenfield sites in the Green Belt (excluding allocated sites) Amount of additional homes and non-residential floorspace granted on brownfield sites in the Green	<u>Green Belt</u> <u>Greenfield:</u> 0 dwellings gross 958sqm non- residential floorspace	<u>Green Belt</u> <u>Greenfield:</u> 0 dwellings gross 47sqm non- residential floorspace		No new dwellings were permitted on greenfield sites in the Green Belt. Greenbelt Greenfield: 16/00781/F -Earlswood Lakes, proposed café, toilets and boathouse
	Belt (excluding allocated sites))	<u>Green Belt</u> <u>Brownfield:</u> 105 net dwellings 0sqm non- residential floorspace	Green Belt Brownfield: 31 net dwellings 1161sqm non- residential net floorspace		
	Is (or has) the Council progressing (or progressed) a detailed Green Belt review? (Process in undertaking Greenbelt Review)	On-going	Completed	-	A Green Belt Review is being prepared to inform the DMP
CS4	Are the borough's heritage and conservation assets being adequately protected? (Planning permissions granted contrary to English Heritage advice) (Loss of statutory and locally listed buildings)	None	None		No permissions granted contrary to EH advice. No loss of locally listed buildings. However Eh raised concerns over application 16/02680/F- liquid and envy, regarding the demolition of the façade. Their advice was to consider the value and cost of removing the façade which RBBC took into account.
	Is the borough working to enhance and secure the future of heritage assets? (Number of heritage assets on the 'at risk register')	1	1	\odot	Reduction in number of assets on the 'at risk register'. Further information is available on the Heritage At Risk Register website.
CS10	Are policies effectively prioritising the use of PDL? (Percentage of new residential dwellings built on previously developed land) (Percentage of additional non-residential floorspace built on previously developed land)	Residential: 79%; <u>Non-</u> <u>residential:</u> 93%	<u>Residential:</u> 68.9%; <u>Non-</u> <u>residential:</u> 95%		 Above the Core Strategy monitoring target for residential dwellings (50%). Above the Core Strategy monitoring target for non-residential floorspace (90%). The Town and Country Planning (Brownfield Land Register) Regulations 2017, proposed in April 2017, requires local authorities to prepare and maintain a register of brownfield land (previously developed land) that is

					suitable for residential development. Local authorities we be expected to have compiled their registers by 31 December 2017.
	Is development being suitably located and designed to avoid the risk of flooding and water quality? (Number of additional dwellings permitted in areas of flood risk)	67	205		14/01331/OUT- Knowles House, Redhill 64 dwellings 15/01862/PAP- 22 Station Road, Redhill 3 dwellings Outside of Redhill town centre no new residential dwellings (excluding replacements) in flood zones 2, 3a and 3b were permitted.
	Is development being suitably located and designed in relation to flood risk and water quality? (Number of planning permissions granted contrary to EA advice regarding flood risk or water quality)	None	None		None
	Are new developments contributing to a reduction in non-renewable energy demand and carbon emissions? (Percentage of new developments which include measures for renewable energy generation)	47%	32.7%	 (i) 	The Core Strategy target is to increase the number of new developments contributing to a reduction in non-renewable energy demand. As the second measured year this percentage represents a starting point for gauging the relative changes for future Annual Monitoring Reports.
CS17	Is new development being delivered in a way which reduces private travel demand? (Percentage of completed non-residential floorspace located within 15 minutes of a public transport stop or walking distance to a town centre)	100%	98.5%		The majority of residential and non-residential completions are located within 15 minutes of a public transport stop or walking distance of a town centre. Both are significantly above the Core Strategy monitoring target of 80%.
	Is new development being delivered in a way which reduces private travel demand? (Percentage of completed residential dwellings located within 15 minutes of a public transport stop or walking distance to a town centres)	95%	96%		
	Are new developments seeking to promote more sustainable travel patterns? (Percentage of major residential and commercial developments committing to a travel plan)	100%	100%		2 residential and 4 commercial developments permitted were required to deliver plans and have made commitments to delivering this.

	Are measures to support cycling being delivered? (Percentage of proposals for new homes and non- residential floorspace providing cycle parking spaces)	Residential: 31% Non- residential: 15%	<u>Residential:</u> 50.3% <u>Non-</u> <u>residential:</u> 10.5%		The Core Strategy indicates that 100% of developments should provide cycle parking spaces; this target has been missed significantly, and is likely to have been impacted by the increase of Permitted Development Rights.
	Are developments seeking to minimise parking provision to promote alternative travel options? (Parking levels achieved on residential and non- residential developments and in the most sustainable locations)	Residential:1.3 perdwellingOffice:1 per 36sqm officespaceRetail:1 per 12sqm retailspace	Residential:1.24 perdwellingOffice:1 per 61sqm officespaceRetail:1 per 16sqm retailspace		Parking levels on residential developments have decreased slightly below the borough average parking standard of 1.5spaces. Average parking provision on retail developments has improved on the borough average parking standard of 1 space per 30sqm. Moving forward new parking standards will be set out in the DMP.
CS11	Are new developments seeking to achieve more sustainable design and construction methods? (Percentage of new homes meeting or exceeding Code for Sustainable Homes Level 4)	-	-	-	On 25 March 2015 Government issued a Written Ministerial Statement setting out the conclusion of the Housing Standards Review, following which the Government elected to remove the Code for Sustainable Homes (CfSH).
	Are new developments seeking to achieve more sustainable design and construction methods? (Percentage of non-residential developments achieving or exceeding BREEAM 'very good'	-	-	-	No relevant planning applications have been granted in this monitoring period. BREAAM has been removed as an indicator of sustainable design and construction and therefore will not be reported in succeeding Annual Monitoring Reports.
	Development of decentralised networks and percentage of development connected	0	0	-	

Future Actions and Management Mechanisms

In general, performance against environmental / sustainability targets has been positive. The Council's ability to secure measures such as cycle parking and sustainable design and construction measures may have been impacted by the Government's decision to remove the Code for Sustainable Homes.

Future actions have been identified as follows:

- Continue to develop a Green Infrastructure Strategy and Action Plan alongside the DMP
- Continue to work closely with the County Council, adjoining authorities, statutory agencies and landowners to protect and enhance environmental resources in the borough
- Consider the need for climate change and flood risk policies in the DMP
- Use the DMP to allocate development in the most sustainable locations
- Through the DMP review parking standards, including cycle parking standards, and consider producing a Parking SPD
- Continue to give weight to the views of statutory agencies in the determination of planning applications

Additional Information

Additional information can be found in the Environment & Sustainability Monitor.

Infrastructure & Regeneration

Overall Objective

To ensure the delivery of necessary infrastructure to support new development within the borough, provide enhancements to public realm and ensure the delivery of key regeneration projects in order to promote sustainable communities and successful town centres.

In order to sustain high quality of life and environment for local residents, there is a need to regenerate certain areas of the borough, provide infrastructure and community facilities. The Council's priority areas for growth and regeneration are Redhill town centre, Horley town centre, Preston and Merstham regeneration areas and the two new neighbourhoods in Horley. These areas have been identified because of their existing infrastructure deficits and in their requirements for social, economic and environmental improvements. These deficits need to be addressed, and initiatives to improve the quality of life undertaken, to avoid exacerbating current problems associated with new development. The adopted Core Strategy recognises that initial investment from the sale of publicly owned assets may be required to make the areas more attractive to both public and private investors.

New and improved infrastructure is required to support planned housing, employment and retail provision. Depending upon the specific circumstances this will be funded from a variety of sources including:

- a) Developer contributions including through S106 and CIL
- b) The sale of publicly owned assets to fund infrastructure in regeneration areas
- c) Bidding for grant funding to undertake regeneration initiative's
- d) Undertaking projects which have shared or similar objectives with Surrey County Council and other partners

The adopted Core Strategy recognises that coordinating infrastructure provision (new or upgraded) across different providers allows more efficient working and economies of scale. The Council prepares updates to its Infrastructure Delivery Plan as part of the plan-making process.

The Council formally approved its CIL Charging Schedule and supporting policies in February 2016 with charging commencing on 1 April 2016. Through CIL the responsibility for deciding how money derived from development is allocated lies almost entirely within the Council's remit. CIL can be spent flexibly as long as it is being used to fund the provision, improvement, replacement, operation or maintenance of infrastructure to support development.

Contextual indicators

Strategic Objective	Monitoring Indicator	2016	2017	Status
SO1; SO18; SO20	Is regeneration delivering improvements to quality of life? (IMD scores for LSOAs within regeneration areas)	Redhill: 12.31 Horley: 11.05 Merstham: 17.81 Preston: 23.31	Redhill: 12.31 Horley: 11.05 Merstham: 17.81 Preston: 23.31	-

Further contextual indicators relevant to Infrastructure and Regeneration can be found in the Employment and Economic Development section.

Policy Indicators and Performance

Policy	Monitoring Indicator	2016	2017	Status	Comments
CS5	Is regeneration progressing as envisaged? (Progress sites within regeneration areas)	-	See appendix		Major schemes progressing in line with anticipated timescales contained in Corporate Plan and/ or housing trajectory
	What progress is being made in relation to the promotion of education/ skills provision? (Number of additional school places/ new schools provided new further education provision)	1 school completed 1 school expanded 480 additional primary places	1 Primary School Completed 1 primary school expanded 3 primary schools took 'bulge' classes Total: 540 additional school places		 St. Joseph's RC Primary School (210 places) – a 1FE expansion of the school, completed for September 2016. Reigate Parish Church School – (240 places) – an expansion of the school from a 2FE infant school to a 2FE primary school. The following schools took 'bulge' classes, equating to the provision of an additional 30 places at each: Salfords Primary School Furzefield Primary School St. Bede's Secondary Further information can be found in the Surrey School Organisation Plan.
	What progress is being made in relation to community/ neighbourhood planning? (Number of neighbourhood/ community plans being progressed)	0	0		None.
CS6	Is regeneration progressing as envisaged? (Progress of Horley sectors and sites within regeneration areas against anticipated timescales)	-	-		Major schemes progressing broadly in line with anticipated timescales

CS9	Is the Council supporting and engaging in the future of Gatwick Airport? (Number and outcome of specific consultations regarding long term and detailed operational proposals to which the Council has responded)	Various	Various		RBBC is in regular conversations with Gatwick Airport and has previously contributed to consultations on flights paths and noise levels. The Council holds a place on the Airport Consultative Committee. Comments are provided by RBBC on Gatwick Airport planning applications.
CS12	Is the borough effectively securing CIL adequate contributions to support growth? (Value of financial and in-kind contributions secured and collected)	-	CIL collected £187,561.35		Total sum of CIL receipts received for this monitoring period.
	Are CIL funds supporting the objectives of this strategy? (Spending of financial contributions)	-	CIL Expenditure £0.00		Collection of CIL began 01/04/17 Within this monitoring period, the following CIL allocations were made and CIL expenditure will commence from 2017/18:
			<u>CIL local</u> <u>council</u> <u>allocations</u> £21,373.68 <u>CIL Balance</u> £166,187.67		Local Council Allocations (Parish and Town Councils only) Horley Town Council- £266.40 Salfords and Sidlow Parish Council- £21,107.28
	Is Green Infrastructure (GI) potential of the borough's green fabric being realised? (Delivery of projects identified in the GI and action plan)	GI Strategy in progress	GI Strategy in progress	-	All projects to be delivered in line with the timescales set out in the GI action plan
	Are priority infrastructure projects being delivered to support growth? (Delivery of infrastructure projects identified in the IDP)	Under construction or completed	Under construction or completed		Priority infrastructures identified in the IDP are either under construction or completed. Developments on Merstham IDP's are progressing but were setback due to contract complications. The addition of school places in Reigate and Redhill are the only priority infrastructure projects that are outstanding.

Are sufficient facilities being provided to support the health and wellbeing of local people? (Provision of community and leisure facilities)	8 completed; 7 under construction;	4 completed; 9 under construction 13 not started	\odot	No net loss of leisure or community facilities.
	8 not started			

Future Actions and Management Mechanisms

The Council's regeneration initiatives are progressing well. The following actions have been identified:

- Continue joint working with relevant stakeholders to deliver regeneration priorities
- Prepare an updated Infrastructure Delivery Plan in support of the DMP
- Identify clear CIL spending priorities through a Strategic Infrastructure Programme
- Incorporate appropriate allocations and policies in the DMP to secure the delivery of infrastructure and key regeneration projects
- Continue to build positive relationships with infrastructure providers.
- 15% portion of the CIL receipts by regulation may be determined locally outside of the Section 123 list and within defined parameters. This is in addition to the Parish/Town Council allocated portion (also 15%). Action is therefore: Consider setting up a Local Improvements Fund for locally determined and qualifying projects outside the S123 list and which ,ay be decided in consultation with Ward members supplemented with any appropriate local public consultation measures as appropriate.

Appendices

Appendix 1 – Strategic Joint Working Mechanisms

Initiative	Scope	Members
Gatwick Diamond Imitative	Groups including Overview	Public and private sector partners
(sub-area within Coast to	Forum, Leaders Forum and	including:
Capital LEP)	Management Group, task	Surrey County Council, West Sussex
	groups including technical	County Council, Crawley Borough
	planning officer project group.	Council, Horsham District Council, Mid
	Shared priorities include: local	Sussex District Council, Mole Valley
	economy, people places and	District Council, Reigate & Banstead
	communities, countryside and	Borough Council, Tandridge District
	landscape, low carbon	Council, Epsom and Ewell Borough Council
	economy, transport and infrastructure.	Council
Surroy Loodoro Croup		Council Loodoro from Surroy districto
Surrey Leaders Group	Issues of county-wide	Council Leaders from Surrey districts
Dublic Contar Doord	relevance and/or concern	and boroughs and the County Council
Public Sector Board	Member/ management forum	SCC members and senior
	to progress actions to improve	management.
	public services and local	RBBC members and senior
	environment, in particular in	management.
	relation to regeneration and	
County lovel officer	infrastructure.	Officers from all Surroy districts and
County-level officer	Surrey Chief Executives	Officers from all Surrey districts and
engagement	Group, Surrey Planning	boroughs and the County Council.
	Officers Association, Planning	
	Working Group.	
	Discussion of wide range of	
	planning, development and	
	transport issues; joint working	
	on issues of shared priority.	Surrey County Council berough and
Surrey Health and Wellbeing Board	Public health and healthcare	Surrey County Council, borough and district authorities and healthcare
Duaru	integration	providers.
Coast to Capital Local	Economic growth	Member level representation via Coast
Enterprise Partnership	Economic growth	to Capital Joint Committee
Gatwick Airport	Groupings including Gatwick	Public and private sector partners
Gatwick Allport	Airport Consultative	including county councils, borough
	Committee, Gatwick Airport	and district authorities in Surrey and
		West Sussex. Transport service
	Transport Forum, and Gatwick	
	Officer Group, and associated task groups. Covering both	providers, including Gatwick Airport.
	strategic aviation issues and	
	matters relation to the	
	operation and planning of	
	Gatwick Airport and associated infrastructure.	
Transport for Surroy		Surroy districts and barayaba and the
Transport for Surrey	Strategic transport issues in Surrey.	Surrey districts and boroughs and the
	Suney.	County Council, and transport providers
Transport for Redhill and	Transport issues in Podhill and	RBBC, SCC, and transport providers.
Reigate	Transport issues in Redhill and	Now incorporated within Redhill
IVEIYALE	Reigate.	Regeneration Forum.
Pail Partnership Meeting	Pail issues particent to the	Regeneration Forum. RBBC officers and Network Rail
Rail Partnership Meeting	Rail issues pertinent to the borough	representatives
	bolough	roprosentatives

Upper River Mole Strategy Working Group	Flood mitigation/alleviation in the Upper Mole catchment	Relevant Surrey and West Sussex county, district and borough authorities, Gatwick Airport, Environment Agency, Highways Agency, Thames Water
Surrey Hills AONB Board	Management of the AONB	Includes district, borough and county members, Natural England and other parties.

Appendix 2 – Core Strategy policies

Policy	Policy Name	Relevant Indicators
Ref		
CS1	Presumption in favour of sustainable	
	development	
CS2	Valued Landscapes and Natural Environment	E2/RE4
Cs3	Green Belt	E2/RE4
CS4	Valued Townscapes and the Historic	H6/RE6/RE5/RE7/RC3
CS5	Environment	
	Valued People and Economic Development	BD1/BD3/RBD6/RC2
CS6	Allocations of land for Development	H3/H2/RH9/BD2/BD3/BD4/RBD5/RBD6
CS7	Town and Local Centres	BD4/RBD7
CS8	Area 1 – The North Downs	H1/RH9/BD4/RBD5/RBD6/RC2/RC3
CS8	Area 2a – Redhill 4	
CS8	Area 2b – Reigate and the remainder of Area 2	
CS8	Area 3 – The Low Weald	
CS9	Gatwick Airport	RE6
CS10	Sustainable Development	H3/H6/RH8/BD2/BD4/E1/E2/E3/RE4/RE 5/RE6/RT1/RT2/ RT3/RT4/RT5/RC1
CS11	Sustainable Construction	H3/H6/RH8/BD2/BD4/E1/E2/E3/RE4/RE 5/RE6/RT1/RT2/ RT3/RT4/RT5/RC1
CS12	Infrastructure	BD4/RT4/RC1/RC4
CS13	Housing Delivery	H1/H2/H3
CS14	Housing Needs of the Community	H6/RH7
CS15	Affordable Housing	H5
CS16	Gypsies, Travellers and Travelling Show people	H4
CS17	Travel Options and Accessibility	RT1/RT2/RT3/RT4/RT5

Appendix 3 – Glossary & Index of Abbreviations

Full Name	Abbreviation	Description/ Explanation
Affordable		Housing for rent, shared ownership or outright purchase is
Housing		provided at a cost considered affordable in relation to incomes that are average or below average or in relation to the price of the general housing market.
Affordable Rent		Rented housing let by registered providers of social housing to households who are eligible for social rented housing. Affordable rent is not subject to the national rent regime, but is subject to other rent controls that require a rent of no more than 80% of the local market rent.
Annual Monitoring Report	AMR	The Council's annual monitor of the effectiveness of policies and proposals in each LDD. Available to view on the Reigate & Banstead AMR website.
Area of Great Landscape Value	AGLV	The four areas designated by the Council as being sufficient visual quality to merit special protection.
Area of Outstanding Natural Beauty	AONB	An area with statutory national landscape designation, the primary purpose of which is to conserve and enhance natural beauty. Together with National Parks, AONB represent the nation's finest landscape. AONB are designated by Natural England.
Brownfield land/ site		Previously developed land which is or was occupied by a permanent structure including the curtilage of the developed land and any associated fixed surface infrastructure prior to being redeveloped – see also PDL.
Change of Use		A change in the way that land or buildings are used (see Use Classes Order). Planning permission is usually necessary in order to change from one 'use classes to another. Recent reforms to planning legislation enable certain changed of use to occur through PD.
Community Infrastructure Levy	CIL	The Community Infrastructure Levy (CIL) is a charge that local authorities can set on new development in order to raise funds to help fund the infrastructure, facilities and services - such as schools or transport improvements - which are needed to support new homes and businesses in the areas.
Core Strategy	CS	The Primary Development Plan Document setting out the spatial vision and strategic objectives of the planning
Department of Energy and Climate Change	DECC	The leading public organization for ensuring delivery of clean, affordable energy supplies and promotes international action to militate against climate change.
Development Plan Document	DPD	Local development documents which have the statutory development plan status used to determine planning applications. They are subject to independent examinations.
Dwellings per hectare	Dph	A measure of the density of housing development obtained by the number of dwellings by the site area (in hectares).
Environment Agency	EA	The leading public organisation for protecting and improving the environment in England and Wales
English Heritage	EH	Government advisors responsible for protecting and promoting all aspects of the historic environment.
Extent of Extreme Flooding		High risk of flooding from rivers, annual probability greater than 1%
Historic Parks and Gardens	HPG	A park or garden of special historic interest. Graded 1 (high quality), II* or II. Designated by English Heritage.
Housing Density		The number of dwelling units per hectare on a site – see also dph

Industrial Estates		The nine areas in the Borough identified in the Local Plan as key employment areas. Land is reserved primarily for industrial, storage and distribution uses in these areas.
Intermediate		Housing offered at prices or rents above those of social rent dwellings but below market levels. This includes shared ownership/ equity products (such as Home Buy/ Mortgage Rescue) and intermediate rent.
Large Sites		Residential development of 10 units or more.
Local Development Framework	LDF	New style local development plan, referring to the suite of Local Development Documents, which will replace the Local Plan.
Local Development Scheme	LDS	A scheduled project plan setting out the timetable for the production and preparation of Local Development Documents.
Local Shopping Centres	LCS	The eighteen smaller local shopping centres in the Borough with 10 or more units. These are annually monitored with the reports available on the councils Monitors webpage.
Natural England		Natural England is the Government's statutory adviser on landscape in England, with responsibility for landscape designations such as National Parks, Areas of Outstanding Natural Beauty and Heritage Coasts.
Permitted Development Right	PDR	Recent reforms by the Government to planning legislation allow certain changes of use to occur without planning permission (prior approval required/ not required) from B1 (a) office to C3 residential, retail to residential.
Previously Developed Land	PDL	Land that has been previously developed – see also brownfield.
Regeneration Areas		Areas identified in the Borough for improvement – currently Preston, Merstham, Redhill and Horley town centre.
Residential Areas of Special Character	RASC	The eight residential Borough Areas that retain special character of substantial dwellings in spatial grounds.
Strategic Housing Land Availability Assessment	SHLAA	An assessment that is required by National Planning Policy set out in Planning Policy Statement 3 (PPS3)
Sites of Nature Conservation Importance	SNCI	Locally important sites of nature conservation adopted by local authorities for planning purposes. There are currently 40 designated by the Council.
Social Rented		Rented housing owned by local authorities and registered social landlords for which rents are determined through the national rent regime. This also includes housing owned by other persons which is offered under equivalent rental agreements to the above.
Sites of Special Scientific Interest	SSSI	A site identified under the Wildlife and Countryside Act 1981 (as amended by the Countryside and Rights of Way Act 2000). These are areas of special interest by reason of any of its flora, fauna, geological or physical features, Designated by Natural England. There are currently four in the borough.
Small sites		Residential developments of 1-9 units.
Special Areas of Conservation	SAC	A site designated under the European Community Habitats Directive, to protect internationally important natural habitats and species.
Supplementary Planning Document	SPD	A Supplementary Planning Document is a Local Development Document that may cover a range of issues thematic or site specific. They provide further detail of policies and proposals in a 'parent' Development Plan Document.

Appendix 4 – Leisure and Community Developments

Address/ Site	Planning Ref	Description of Works	Status at 31
			March 2017
Bodyworks, 7 Nork Way, Banstead	17/01434/CU	Change of use from clinic to shop	Not Started
73 Marbles Way, Tadworth	17/01260/PAP	Change of use of shop to a dance studio	Not Started
Puretech Racing, 59 - 61 Brighton Road, Horley	17/00282/CU	Change of use from Sui Generis to an Indoor Children's Soft Play Area	Not Started
Chipstead Valley Primary School, Chipstead Valley Road	16/02390/F	Conversion of the existing temporary and permanent modular classroom buildings to create a permanent nursery building	Not Started
Reigate College Castlefield Road, Reigate	16/03007/F	The addition of a mezzanine first floor within the existing Performing Arts Building	Not Started
Somers House, 1 Somers Road, Reigate	16/00798/P	Change of use of property from office use to a nursery to accommodate 69 children	Not Started
Marketfield Public Car Park, Marketfield Road, Redhill	16/01066/F	Demolition of existing buildings and redevelopment to provide new multi- screen cinema and flexible retail, restaurant and cafe units	Not Started
18 The Parade, Brighton Road, Burgh Heath	16/02541/CU	Change of use from retail with Coffee Shop to Community use	Not Started
The Georgian House, Rockshaw Road, Merstham	16/01510/CU	Proposed change of use of The Georgian House to part residential and part nursery	Not Started
7 Castlefield Road, Reigate	16/00398/CU	Change of use from B1 to D1- No changes to the building, either internal or external.	Not Started
3 Brooklands Way, Redhill	15/01576/CU	Change of use from summerhouse to dance studio	Not Started
Premier Inn at Mills House, 15 Brighton Road, Salfords	15/00683/F	Fourteen bedroom extension	Not Started
Strawson Hall, Albert Road, Horley	16/00014/F	Replacement community hall	Not Started
Merstham Baptist Church, Weldon Way, Merstham	16/01333/F	Proposed porta-cabin extension to provide a Community Hall	Under Construction
Chipstead Valley Primary School, Chipstead Valley	15/02793/F	Erection of a two storey classroom block with link blocks to the existing school buildings	Under Construction

RNIB Redhill, Philanthropic Road, Redhill	14/2562/F	Redevelopment to form 102 new dwellings ¹ including 25 dwellings for blind and partially sighted people and hub facility	Under construction
Land Parcel Corner of Portland Drive and Bletchingley Road, Merstham	14/00849/F	Development of community hub and youth skills centre	Under construction
Merland Rise Church, Tadworth	13/01988/F	Demolition of existing church and construction of new church building	Under construction
30 th Reigate Scout Group, Reigate	13/00182/F	Two storey rear extension	Under construction
St. John's Church, Redhill	12/01483/F	Construction of a new church hall providing a net gain of 603sqm of D2 floorspace	Under Construction
The Sea Cadet Association, Hooley Lane, Redhill	14/00935/F	Demolition of an existing storage building used by Reigate Sea Cadet Association and erection of 11 residential apartments	Under Construction
Sainsbury's Redhill	12/01852/F	Extension and redevelopment of Sainsbury's to include a new gym	Under Construction
3-4 Waterhouse Lane, Kingswood	16/00737/CU	Change of use of gymnasium to retail	Completed
Priory Gate, 18 Castlefield Road, Reigate	15/01810/CU	Change of use from existing office business to a non-residential institution	Completed
17 Manor Road, Reigate	15/01521/CU	Change of use from residential to meeting/ activity room for Reigate Lawn Tennis Club	Completed
Land Parcel Corner of Portland Drive & Bletchingley Road	14/00849/F	Community Hub and youth skills centre, 4 retail units	Completed

¹ Across Reigate & Banstead and Tandridge

Appendix 5 – Regeneration Area Progress Update

Performance/Overview

Regeneration is a key theme identified in the latest five year plan. Whilst the majority of the borough benefits from a high quality of life and relative affluence there are a number of areas which are more deprived. The four principal regeneration areas identified include Redhill, Horley, Merstham and Preston. Table 6 below provides an outline of progress made against the Core Strategy Monitoring Framework as of 31st March 2016; more information can be found on the Council's <u>regeneration webpages</u>.

Table 6 – Regeneration Project Progress Summary

Area	Priority	Progress
Redhill	Priority Development & regeneration sites	Progress Cromwell Road: Application for proposed food store on Cromwell Road was withdrawn by the applicant in February 2014. The Council are currently preparing proposals to refurbish the ground floor shop units, and convert and extent the upper floors to create 32 one & two-bedroom flats. Work has completed (March 2017) on the construction of 64 residential units at Knowles House, adjacent to Cromwell Road. Marketfield Way: Co Plan Estates have been appointed as the Development and Project Manager. The scheme for a leisure mixed use development to include a multiplex cinema, new restaurants and cafes, up to 10-12 retail units and 153 apartments received planning permission in January 2017 . Redhill Station: Planning permission was granted in January 2014 for the regeneration of Redhill Railway Station. The £50million upgrade will include a new food store, 150 apartments and a 450 space multi-storey car park. Former Liquid and Envy: A revised planning application for the development of the former Liquid & Envy site was approved by the Council in April 2015 for 76 apartments and a ground floor retail unit. Mar City Homes demolished the former building retaining the façade, however development has since stalled. The site has been sold to Rainier Developments.
		Warwick Quadrant Planning permission was granted in 2013 for a new Sainsbury's supermarket, hotel and gym. The first phase of

		 work to create a new Sainsbury's supermarket, hotel and gym has begun with the demolition of Lombard House. Construction work is expected to start in Autumn 2015 and will be completed in Spring 2017. Support to local community projects include: Improvements to the pedestrian area of London Road Improved access to the Harlequin Theatre and Redhill Library The majority of the Redhill Balanced Network Scheme was completed during 2014/15 with some resurfacing work completed in 2015/16. Junction modifications to accommodate the Sainsbury's redevelopment and
	Sustainable Travel	development at Redhill Station will follow. The bridge between Philanthropic Road and Brambletye Road has been re-opened to allow better cycling and walking access.
	Town Centre Improvements	Memorial Park has reopened following a £1.5 million makeover. Improvement works include a new café, children's play area, sports zone and trim trail.
Horley	North East Sector	All homes in the North East Sector(The Acres) were completed., providing 718 dwellings of which 178 are affordable. Work to complete the construction of Tanyard Barn Community Hall was substantially completed and terms had been agreed in relation to its future ownership and lease Structural works has been completed on commercial units to provide a NISA local convenience store. The Borough Council took ownership of a number of play areas and began their management. The detailed design for works to extend the Fastway 20 service through the Acres was completed and has been submitted to the term contractor for costing, for works to commence in May. Developers had tendered out works to deliver the Riverside Green Chain around the neighbourhood.
	North West Sector	Good progress has been made this year to bring forward the new neighbourhood, construction has commenced on the first section of the North West Sector delivering 600 of the total 1,510 homes. As of 31 st March 2017 15 dwelling has been completed. Developer projections suggest that in the next monitoring year c. 270 dwelling will have been completed. Reserved matters had been approved for the first phase of the Riverside Green Chain around the neighbourhood.

		A competition had been launched and a feasibility study was being prepared to establish a two form entry
		primary school.
	Town Centre	R Plans were being developed for the next stage of public realm works in Horley town centre.
	Regeneration	Terms were being finalised with Surrey County Council to take over the a large unit in the Russell Square development for the provision of a new library.
		Raven Housing Trust has obtained outline planning permission to demolish the existing shops and flats and create 48 homes (a mixture of houses and flats). Tenants of the existing flats will or have all been rehoused. Some of the shopkeepers have agreed leases for the new shops on the Iron Horse or Triangle sites; the others will relocate or close.
	Improved Community Facilities	A revised planning application has been approved and work has begun on the development of community facilities including a youth skills centre, library, training rooms and IT café area and 4 retail/ food outlets on the Triangle site.
Merstham		Planning was also approved for a new food store and retail units to be completed on the former Iron Horse site. Construction has begun and the occupiers have been announced as Co-op Food Store, Day Lewis pharmacy, William Hill bookmakers and Goodrich dry cleaners.
	Merstham Estate Local Centre Planning Framework	The Local Centre Planning Framework was successfully approved in November 2011.
		At 31 March 2015 11 affordable units have been completed in Purbeck Close, a further 17 are due to be completed in September 2015 and the final 10 completed in Autumn 2016.
	Delivering new and improved affordable housing	Work has also started on the construction of 20 market dwellings on the former Darby House site. Work is due to start imminently on the construction of 10 shared ownership flats on the former Iron Horse Site.
		Outline planning permission has been granted for the demolition of the existing Portland Drive flats. The site will be used for market housing. Demolition is expected to take place in Winter 2015. 48 new Raven houses and flats are expected to be completed from the end of 2017 onwards.
		Purbeck Close: Tenants and shared owners have moved into the 30 new Raven Housing Trust homes, which were completed in Spring 2015. The final 10 shared ownership houses will be available from Autumn 2016.

		Woodlands Close: Croudace Homes is constructing 20 new properties off Bletchingley Road, including 5 properties for shared ownership sale (in partnership with Raven Housing Trust). The remaining 3 & 4 bedroom houses are for private sale. The homes are due to complete in April 2016.
Preston	Improving the physical environment	London Square had submitted a revised planning application for 229 new homes of the De Burgh site. Plans had been developed and works programmed to provide new parking and bus facilities on Waterfield and twenty pairs of dropped crossings.
	Developing new community facilities	Remedial works had been undertaken to the skate park.

Monitoring Publications

Regular Monitors:

Commercial Development

Contains the amounts, types and location of all commercial commitments i.e. premises with outstanding planning permissions or vacant floorspace

Industrial Estates

Contains an analysis of occupational trends in the Borough's nine main Industrial Estates including a schedule of occupiers

Local Centres

Provides information on retail provision in the Borough's eighteen local shopping centres

Town centres

Provides information on the occupiers, together with vacancies and shop type of all premises within the Borough's four Town and Village Centres

These publications are available on the Council website:

http://www.reigate-banstead.gov.uk

Search for: "monitors":

For further information on the content or other planning policy monitoring, please contact:

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